

APPENDIX - SCHEDULE OF COMMERCIAL PROPERTY MAJOR REPAIRS										
Property	Project Description	Justification	Total Project Cost	2004/05 £000s		2005/06 £000s		2006/07 £000s		Recoverable SC/SF*
				Capital	Revenue	Capital	Revenue	Capital	Revenue	
2004/05 Projects										
3 Fairfield Court	Refurbish vacant unit factories for remarketing	R&M/IMP/MP	40	35		5				
8 Napier Street	Refurbish vacant unit factories for remarketing	R&M/IMP/MP	35	33		2				
Jardine Crescent	Environmental improvements to shop square	IMP/AR	180	180						
Units E&F Quinn Close	Refurbish vacant unit factories for remarketing	R&M/IMP/MP	40	30		10				
F1 Little Heath Ind. Estate	Refurbish vacant unit incl. essential H&S works	MP/H&S/R&M	172	130		42				
Riley Square	Improvements to canopies, signs and paving	IMP/AR	80	25		55				
Leasowes Farm	Essential repairs to farm buildings	H&S/R&M/LR	200	40		160				
		Total Capital	747	473		274				
New Enterprise, Little Heath	Redecorate internal corridor walls and doors	R&M	38		30		8			
Steeple House	Replace site fencing	CDA/IMP	30		25		5			
Charterhouse Club Premises	Essential repairs to listed building (retained by Council)	HER/LR	10		10					
Industrial units, Sparkbrook St.	Erect security fencing to site.	CDA/IMP	10		9		1			
Chase Ave former hostel block	Demolish derelict structure	H&S	20		20					
Lyng Hall Barns	Vandalism/fire damage repairs to listed buildings	HER/H&S	10		10					
Alders Arcade/Broadgate	Canopy soffit, roof and drainage repairs	H&S/LR/R&M	76		50		26			
Broadgate House	Lighting and soffit replacement to walkway canopy	IMP/R&M	20		18		2			
Broadgate House	Loading bay security improvements	CDA	35		30		5			SC
City Arcade	Survey of concrete structure	H&S	10		10					
Market Way Service Area	Resurface service area	H&S/R&M	15		15					
Corporation Street Service Area	Resurface service area (links to Theatre development)	R&M/H&S	90		90					
Market Way/Shelton Square	General improvement scheme prelim design/feasibility	Imp	10		5		5			
Disability Discrimination Act	Sample access audits to identify essential compliance	DDA	5		5					
		Total Revenue	379		327		52			
2005/06 Projects										
5 Macefield Close	Refurbish to enable re-letting	IMP/R&M	50			50				
9 Macefield Close	Refurbish to enable re-letting	IMP/R&M	50			50				
10 Macefield Close	Refurbish to enable re-letting	IMP/R&M	50			50				
Enterprise House	Car park vehicle control barrier	IMP/R&M	10			10				
New Enterprise, Little Heath	Convert redundant café to lettable units	IMP/R&M	100			100				
New Enterprise, Steeple House	New digital telephone exchange	IMP/R&M	40			40				
Riley Square	Refurbish vacant shops (6&8) for remarketing	IMP/R&M	100			100				
Rowan House	Landscaping replacement	CDA/IMP/MP	18			18				SF/SC
Rowan House	Refurbish common central courtyard	IMP/MP/R&M	20			20				SF/SC
Westwood House	Landscaping replacement	CDA/IMP/MP	18			18				SF/SC
Westwood House	Refurbish common central courtyard	IMP/MP/R&M	20			20				SF/SC
Portway Close	Replacement of doors and windows	R&M/LR	60			60				SF/SC
Broadgate House	Refurbish of common areas	R&M	100			50		50		SF/SC
Broadgate House	Phase 3 replacement of windows	R&M/IMP	150			150				
Canal Basin Offices	Phase 1 window and door replacement	R&M/IMP	150			150				SC
Cannon Hill Road Shops	Installation of security shutters	IMP/CDA	12			12				
		Total Capital	948			898				

